

BC Registries Budget

Note: Figures are shown in thousands (000)

STOB	Estimates Budget FY2010/11		Estimates Budget FY2011/12		Estimates Budget FY2012/13		Estimates Budget FY2013/14		Estimates Budget FY2014/15		Estimates Budget FY2015/16		Estimates Budget FY2016/17		Estimates Budget FY2017/18		Estimates Budget FY2017/18		Estimates Budget FY2018/19		Estimates Budget FY2019/20	
	Enquiry BC & BC Online	BC Registry Services	Enquiry BC & BC Online	BC Registry Services	Enquiry BC & BC Online	BC Registry Services	Enquiry BC & BC Online	BC Registry Services	Enquiry BC & BC Online	BC Registry Services	Enquiry BC & BC Online	BC Registry Services	Service BC Contact Centre & BC Online	BC Registry Services	Service BC Contact Centre & BC Online	BC Registry Services	Service BC Contact Centre & BC Online	BC Registry Services	Service BC Contact Centre & BC Online	BC Registry Services	Service BC Contact Centre & BC Online	BC Registry Services
Total Salary & Benefits	\$ 728	\$ 3,028	\$ 720	\$ 2,501	\$ 740	\$ 2,501	\$ 740	\$ 2,501	\$ 3,059	\$ 2,501	\$ 2,855	\$ 2,497	\$ 2,843	\$ 2,487	\$ 2,844	\$ 2,488	\$ 2,855	\$ 2,497	\$ 2,869	\$ 2,808	\$ 2,869	\$ 2,808
Total Operating Costs	\$ 2,925	\$ 2,635	\$ 2,924	\$ 2,549	\$ 2,847	\$ 2,549	\$ 2,847	\$ 2,549	\$ 4,668	\$ 2,549	\$ 3,932	\$ 2,553	\$ 3,932	\$ 2,553	\$ 3,932	\$ 2,553	\$ 3,932	\$ 2,553	\$ 3,932	\$ 2,558	\$ 3,885	\$ 2,558
Total Recoveries	-\$ 3,015	-\$ 5,662	-\$ 3,015	-\$ 5,049	-\$ 2,765	-\$ 5,049	-\$ 2,765	-\$ 5,049	-\$ 6,905	-\$ 5,049	-\$ 5,965	-\$ 5,049	-\$ 5,965	-\$ 5,039	-\$ 5,965	-\$ 5,040	-\$ 5,965	-\$ 5,049	-\$ 5,965	-\$ 5,365	-\$ 5,965	-\$ 5,365
Total Estimates Budget	\$ 638	\$ 1	\$ 629	\$ 1	\$ 822	\$ 1	\$ 822	\$ 1	\$ 822	\$ 1	\$ 822	\$ 1	\$ 810	\$ 1	\$ 811	\$ 1	\$ 822	\$ 1	\$ 836	\$ 1	\$ 789	\$ 1

Unit RC Description	RC / SBC Office Description	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
BC Online	BC OnLine Partnership Office	-\$ 5,200,000	-\$ 6,749,349	-\$ 6,450,322	-\$ 6,701,764	-\$ 6,905,152	-\$ 566,113					
	BC OnLine Services - Revenue						\$ -	-\$ 1,790,925	-\$ 2,167,149	-\$ 2,549,876	-\$ 2,639,200	-\$ 2,727,818
Registry & Online Services	Corporate Registry - Revenue	-\$ 23,901,959	-\$ 27,320,225	-\$ 28,843,462	-\$ 30,289,203	-\$ 30,560,691	-\$ 30,822,473	-\$ 33,308,580	-\$ 34,806,818	-\$ 38,459,382	-\$ 40,245,050	-\$ 38,230,578
	Manufactured Homes Registry - Revenue	-\$ 700,551	-\$ 672,518	-\$ 686,425	-\$ 642,241	-\$ 627,767	-\$ 631,324	-\$ 634,133	-\$ 683,664	-\$ 704,339	-\$ 725,586	-\$ 656,255
	Personal Property Registry - Revenue	-\$ 9,870,716	-\$ 10,227,234	-\$ 10,423,553	-\$ 10,864,017	-\$ 11,547,340	-\$ 12,389,719	-\$ 13,057,476	-\$ 13,611,679	-\$ 14,311,304	-\$ 14,528,228	-\$ 14,681,845
	SBC REG Finance and Administration	-\$ 1,005,227	-\$ 1,055,266	-\$ 996,358	-\$ 848,784	-\$ 1,589	-\$ 52					
	OneStop Business - Revenue				-\$ 73,120	-\$ 993,400	-\$ 1,004,310	-\$ 1,074,840	-\$ 1,141,280	-\$ 1,107,560	-\$ 1,103,640	-\$ 1,158,200
	Grand Total	-\$ 40,678,453	-\$ 46,024,592	-\$ 47,400,120	-\$ 49,419,128	-\$ 50,635,939	-\$ 45,413,991	-\$ 49,865,953	-\$ 52,410,588	-\$ 57,132,461	-\$ 59,241,703	-\$ 57,454,696

Notes:

- (1) BC Online (BCOL) was repatriated back to Government in June 2014 and supported other entities such as the Land Title Survey Authority (L TSA) which accounted for a substantial part of the revenue.
- (2) There was no additional revenue reported on CAS under BC Online General Ledger from the Partnership Office during the transition.
- (3) BCOL is a cost recovery operation for both the BC Online Service and partially covers the Service BC Contact Centre, the revenue shown from 2016 is net.
- (4) The *SBC REG Finance and Administration* was capturing the revenue for One Stop for these years.
- (5) The figures shown are the net of the BC Registries program.